

REQ. NUMBER: DDA/OS - 12/89

OFFICE RANK: 12 of 21

OFFICE: OS/Analysis Division

25X1 TITLE: ☐ Data Circuits to Headquarters Computer Centers

Please check type of New Communications Service.

☐ Enhanced communications to existing capabilities.

☒ Communications services for Ongoing Initiatives.

☐ Communications services for New Initiatives.

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REQUIREMENT:

25X1 Analysis Division needs a total of ☐ data circuits.

JUSTIFICATION:

25X1

TIME REQUIREMENT:

5 FY 89

5 FY 90

IMPACT ON LACK OF THIS SERVICE ON OTHER PROGRAMS:

Absence of those circuits will delay Analysis Division response to ad hoc requests and create lost analyst time due to contention for the existing data circuits.

CONTACT:

25X1

Name:

Office: OS/AD/SB

25X1

Telephone:

25X1

SECRET

11 FEB 89

**COST ESTIMATES FOR
NEW COMMUNICATIONS SERVICES**

ESG17A

DIRECTORATE : DDA

OFFICE : OS/ANALYSIS DIVISION

PROGRAM YR : 89

**REQUIREMENT : ANALYSIS DIVISION NEEDS A TOTAL OF DATA CIRCUITS.
WILL BE USED TO SUPPORT ANALYSIS DIVISION
OFFICERS.**

COMMENT :

**RESPONSIBLE DESCRIPTION
OFFICE**

**QTY UNIT TOTAL
COST COST COST**

See ESG-19A

~~SECRET~~

REQ. NUMBER: DDA/OS - 14/89

OFFICE RANK: 14 of 21

OFFICE: OS/ISSD

TITLE: Nine Telecommunication Circuits

Please check type of New Communications Service.

 X Enhanced communications to existing capabilities.

 Communications services for Ongoing Initiatives.

 Communications services for New Initiatives.

REQUIREMENT:

10 - VM Async lines and 3 - Bisync lines.

JUSTIFICATION:

By FY-93 ISSD personnel will have increased to approximately

TIME REQUIREMENT:

From FY89 to FY93

IMPACT OF LACK OF SERVICE ON OTHER PROGRAMS

With ISSD expanding, the lack of additional on-line computer capabilities will greatly impact the productivity of this division.

CONTACT:

Name:

Office: OS/PTS/TSG/ISSD

Telephone:

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DUE 11 FEB 87

**COST ESTIMATES FOR
NEW COMMUNICATIONS SERVICES**

ESG19A

DIRECTORATE : DDA

OFFICE : OS/ISSD

PROGRAM YR : 89

**REQUIREMENT : 10 - VM ASYNC LINES AND 3 - BISYNC LINES FOR ISSD
EXPANSION.**

COMMENT :

**RESPONSIBLE DESCRIPTION
OFFICE**

**QTY UNIT TOTAL
COST COST**

*See next page
for estimate*

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10 February 1987

25X1

MEMORANDUM FOR:

FROM:

SUBJECT: ESG COST ESTIMATES

25X1

Below is the cost estimate for ESG17A and ESG19A. Both of these estimates and are therefore included in the same estimate.

TSM 2500	\$ 6230.00
M24	\$ 3000.00
EXPANDER MODULE (12)	\$13920.00
I/O FILTERS (21)	\$ 4875.00
CONDUIT	\$ 2000.00
LABOR (CONDUIT)	\$14000.00
LABOR (EQUIPMENT)	\$ 2240.00

TOTAL	\$46265.00

25X1

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